

**Southwest Missouri Council of Governments**  
*Enhancing the quality of our communities through regional cooperation*

Serving Barry, Christian, Dade, Dallas, Greene, Lawrence,  
Polk, Stone, Taney, & Webster Counties

**Transportation Advisory Committee (TAC)**

<b><i>Voting Members of the TAC:</i></b>			
Dennis Pyle (Barry)	Randy Daniel (Dade)	Max Springer (Lawrence)	Collin Brannan (Stone)
Cherry Warren (Barry)	Kenneth Bacon (Dallas)	Mike Randall (Lawrence)	David Miller (Taney)
Todd Wiesehan (Christian)	Roger Bradley (Dallas)	Sydney Allen (Polk)	Buddy Roberts (Taney)
Mike Younker (Christian)	J. Howard Fisk (Greene)	Rick Davis (Polk)	Harlan Hill (Webster)
(Dade)	Joel Keller (Greene)	Dennis Wood (Stone)	Robert Williams (Webster)

**Meeting Agenda**

**Wednesday, May 17, 2017**

**9:00 AM**

**Library Station**

(Frisco Room)

**2535 North Kansas Expressway**

**Springfield, MO**

- 1. Introductions**
- 2. Approval of Minutes – March 15, 2017 (ACTION ITEM)**
- 3. MoDOT Statewide Transportation Improvement Program Regional Project Overview- Megan Clark**
- 4. Regional Transportation Prioritization - Update Process Overview- Megan Clark**
- 5. TAC Policy Changes- Megan Clark**
- 6. MoDOT Update – Frank Miller, MoDOT SW District**
- 7. MPO Update – Andy Thomason, OTO**
- 8. Other Member Updates & Guest Reports**
- 9. Adjourn by Chairman**

This meeting is open to the public in accordance with Missouri law. A copy of this agenda was posted for public view at the SMCOG office at 110-11 Park Central Square, Springfield, MO 65804 on May 10, 2017 and online at [smcog.missouristate.edu](http://smcog.missouristate.edu).



# Transportation Advisory Committee Meeting

Wednesday, March 15, 2017

Library Station

**Attending:** Dennis Pyle (Barry), Cherry Warren (Barry), Todd Wiesehan (Christian), Randy Daniel (Dade), Roger Bradley (Dallas), Joel Keller (Greene), Max Springer (Lawrence), Mike Randall (Lawrence), Sydney Allen (Polk), Rick Davis (Polk), Collin Brannan (Stone), Dennis Wood (Stone), David Miller (Taney), Buddy Roberts (Taney)

Andy Thomason (OTO), Frank Miller (MoDOT), Beth Schaller (MoDOT), Jeremy Pruett (Rep. Long), Dan Wadlington (Sen. Blunt), Hollie Elliott (Dallas County), Brent Young (Christian County), Jason Ray (SMCOG), Megan Clark (SMCOG)

The meeting was called to order by Chair Wood at 9:00 a.m.

- 1. Introductions** Self introductions were made.
- 2. Approval of minutes:** Motion to approve the January 18, 2017 meeting minutes made by Buddy Roberts, motion seconded by Todd Wiesehan. Motion carried
- 3. Coordinated Public Transit-Human Services Transportation Plan Update –Megan Clark**  
Megan Clark provided an overview of the Public Transit-Human Services Transportation Coordination Plan. This plan is required to be updated every five years and identifies the transportation needs of senior citizens, persons with disabilities and those with low incomes throughout the SMCOG region. Ten county meetings have been held with some information gathered, but additional assistance is needed in gathering input via survey. The online survey is open until April 21, 2017.
- 4. MoDOT Planning Partners meeting update- Megan Clark**  
Megan Clark presented information provided at the MoDOT Planning Partners meeting on March 9 in Jefferson City. Topics covered included: MoDOT budget and budget forecast, MoDOT performance results, Statewide Transportation Improvement Program Updates, oversized loads information, and safety overview. MoDOT has asked citizens to help bring down the fatality numbers by taking the Buckle Up, Phone Down pledge.
- 5. MoDOT Update – Frank Miller, MoDOT SW District; Beth Schaller, MoDOT SW District**  
Frank Miller reported that the Southwest District has been working on the STIP update using slightly higher funding projections. The STIP will be released in May. Additionally, the 2017 construction guide is now available and provides what construction is occurring by county this year. Also, check the SW District MoDOT website for other updates.

Beth Schaller reported that the 65 construction project through Springfield will be occurring in the summer of 2017 and the schedule will be out soon. Sections of 65 will be closed throughout the summer, so traffic will be rerouted through Springfield in most cases. The hope is by completely closing lanes, the process will go quicker and smoother than closing one or two lanes at a time.

Another major project is the Spring River Bridge on I-44 at Mt. Vernon. Traffic will be routed head-to-head for a brief period during construction.

Frank Miller announced that the SW District has reconfigured the area engineers and Beth Schaller is now the area engineer for the entire SMCOC region.

**6. MPO Update – Andy Thomason, OTO**

Andy Thomason reported that OTO is awaiting the STIP from MoDOT. OTO is also kicking off a regional bicycle and pedestrian study looking at connecting all communities in the OTO area. The study would be an engineering study looking at priorities, cost estimates, etc. Also, partnering with City of Springfield on a ride share program for carpooling, Ozarkscommute.com, which could be available for all of SMCOC region.

**7. Other Member Updates & Guest Reports**

*Congressman Long's Office-Jeremy Pruett*

Jeremy Pruett reported that the focus has been on healthcare in the House. Representative Long was in committee for many hours and committee passed the bill on party lines. The next priority is likely to be tax reform and then infrastructure after that.

*Senator Blunt's Office-Dan Wadlington*

Dan Wadlington reported that the Senate is still working on confirmations, with four to go. The Senate won't take up healthcare until the House passes a bill. In reference to infrastructure, there is no shortage of need, as that includes: roads, bridges, water, sewage treatment, cable and internet in rural areas, jails, etc. There will be no shortage of competition for federal dollars, so any project better be ready to go if plan to apply for federal funding. The question that has yet to be answered is where the money is coming from; that has yet to be answered.

Megan Clark added that there will be a meeting on March 31 at the Botanical Center in Springfield regarding the Volkswagon settlement dollars going towards diesel reduction. There may be some money available to replace diesel vehicles and this meeting will talk about that process.

*OATS - Jeff Robinson*

No report.

*Senator McCaskill's Office*

No report.

**8. Adjourn by Chairman**

Meeting was adjourned at 9:58 am by Chairman Dennis Wood.

The next meeting will be Wednesday, May 17, 2017 at 9 a.m. at Library Station in Springfield.

**SMCOG Transportation Advisory Committee (TAC) Attendance**

Name	County	29-Jul-16	16-Nov-16	18-Jan-17	15-Mar-17	17-May-17	SMCOG Board appoints TAC members in June	19-Jul-17	20-Sep-17	15-Nov-17	Absences	
Dennis Pyle	Barry	X	X	X	X							0
Cherry Warren	Barry	X	X	Ab	X							1
Todd Wiesehan	Christian	X	X	X	X							0
Mike Younker	Christian	Ab	Ab	Ab	Ab							4
Bob Jackson	Dade	Ab	Ab	Ab	Ab							4
Randy Daniel	Dade	Ab	Ab	Ab	X							3
Kenneth Bacon	Dallas	Ab	Ab	Ab	Ab							4
Pete "Rex" Barclay	Dallas	Ab	e-mail/excused									1
Roger Bradley	Dallas			Ab	X							1
J. Howard Fisk	Greene	Ab	X	Ab	Ab							3
Joel Keller	Greene	Ab	X	X	X							1
Max Springer	Lawrence	X	X	X	X							0
Mike Randall	Lawrence	X	X	X	X							0
Sydney Allen	Polk	X	X	Ab	X							1
Rick Davis	Polk	Ab	X	X	X							1
Dennis Wood	Stone	X	X	X	X							0
Collin Brannan	Stone	X	e-mail/excused	Ab	X							1
David Miller	Taney	Ab	X	X	X							1
Buddy Roberts	Taney	X	X	X	X							0
Harlan Hill	Webster	Ab	X	X	e-mail/excused						1	
Robert Williams	Webster	e-mail/excused	X	e-mail/excused	e-mail/excused						0	
<b>Total members present</b>		9	14	10	14	0		0	0	0		

Quorum = 7 voting members

## 2019-2023 DRAFT STIP Overview

### Southwest Rural Road and Bridge Top 10 Priorities, plus 2

General approach on major corridors was to add small improvements to resurfacing projects.

Priority	County	Route	Need
1	McDonald	I-49	<p>New roadway from Pineville to Bella Vista (Bella Vista Bypass).</p> <p><b>Delayed project 7P0601 (partial funding for corridor) to FY21. Added project 7P0601O for demolition of structures on purchased right-of-way in FY19.</b></p>
2	Cedar, Polk	MO 32	<p>Capacity and geometric improvements from Rte. 97 in Cedar County to Rte. 13 in Polk County.</p> <p><b>Scoping project 7P3288 added to investigate potential scope and cost of improvements.</b></p>
3	Barry	MO 37	<p>Capacity Improvements from Monett to the state line</p> <p><b>Added funds to Rte. 37 resurfacing project 7P3120 in FY19 for turn lanes and potential passing lane.</b></p>
4	Jasper	MO 171	<p>Interstate upgrade from Rte. 249 (Rangeline Bypass) to I-49 in Carthage. New interchange in Carthage.</p> <p><b>Scoping project 7P0797M remains in the</b></p>

			STIP for preliminary scope and estimate.
5	Greene, Christian, Lawrence, Barry	US 60	Capacity Improvements from Springfield MPO Boundary to Rte. 37; Monett to Republic  <b>Added project 7P0881, Intersection improvements at Route 60 and Route 37 in FY18. Cost Share with Monett.</b>  <b>(Not resurfaced in this STIP)</b>
6	Benton, Hickory, Dallas	US 65	Capacity and intersection improvements from Warsaw to Buffalo.  <b>(Not resurfaced in this STIP)</b>
7	Henry	MO 13	Capacity and intersection improvements from Clinton to Warrensburg.  <b>(Not resurfaced in this STIP)</b>
8	Jasper, Newton	I-44	Capacity improvements OK State Line to Rte. 360 (Springfield).  <b>Added funds to resurfacing project 713073 in FY18 for extending ramps at various interchanges in Jasper and Lawrence Counties.</b>  <b>Added funds to resurfacing project 713201 in FY19 for extending ramps at</b>

			<b>various interchanges in Greene County.</b>
9	Webster	I-44	New interchange at mile marker 103 (Marshall St.) in Marshfield.  <b>Project 810445 remains in scoping for providing guidance to Marshfield.</b>
10	Taney	Bus. 65	Capacity Improvements from roundabout in Hollister to Rte. 65 interchange.
<b>Other priorities with programming activity</b>			
Med.	Vernon	US 54	Bridge improvements and pedestrian accommodations over MNA Railroad in Nevada. Bridge A1064.  <b>Scoping project 7P3174 added to STIP to determine cost and scope of work.</b>
Low	Cedar	MO 32	Bridge improvements over Cedar Creek. Bridge H0623.  <b>Added project 7P0677 to replace bridge in FY19</b>

**Other Southwest Rural project changes and additions:**

- Added project 7S0518 to replace Rte. D bridge over Center Creek (between Oronogo and Webb City) in FY 19.
- Added project 7S3173 to replace Connecticut Avenue bridge over I-44. Cost Share with Joplin in FY18.
- **Added project 7P3289 to replace Rte. 248 bridge over Railey Creek in Stone County in FY19.**
- **Added project 8O2373B, annual payment program to City of Branson for relinquishment of a section of Route 76.**

### Southwest District Rural Intersection Cost Share Projects

- **7P0881 – Rte. 60 and Rte. 37, FY 18, City of Monett**
- 7P3187D – Rte. 7 and Commercial Street, FY 18, City of Warsaw
- 7P3187E – Rte. 7 at Gaines Drive, FY 18, City of Clinton
- **7P3187G – Rte. 160 and Rte. 76, FY18, Taney County**
- **7P3187H – Rte. CC and Banning Street, FY 19, City of Marshfield**
- 7P3187I – Rte. 571 and Elk Street, FY 19, City of Carthage
- 7P3187 – Funds carried over to break out these projects with future STIP amendments:
  - 7P3187B – Rte. FF (32<sup>nd</sup> Street) and Indiana Avenue, City of Joplin
  - 7P3187C – Rte. FF (32<sup>nd</sup> Street) and Connecticut Avenue, City of Joplin
  - 7P3065 – Rte. FF (32<sup>nd</sup> Street) and Rte. 43, City of Joplin
  - **7P3187F – Rte. 13 and Rtes. U/Y, City of Bolivar**

### Southwest District Rural Safety Projects

- Southwest Rural Safety funds fully utilized 2018-2020, except for designating a project for FY2020 Open Container funding, pending the Southwest District Safety Plan update.
- **Added a scoping project to look at I-44 Corridor safety across the district.**
- Safety Project Highlights:
  - **7P3175 - Route 13 Expressway Intersection Safety Improvements, Clinton to Springfield (rural section). \$5.414 million.**
  - **7T0043 - Route 39 Railroad Grade Separation in Aurora. \$4.790 million (of which \$2.795 million is Multimodal funding).**
  - 7P3308 – Route 13 curb blockouts on bridges. Not currently utilizing Safety Funds, but programmed to address crash concerns. \$0.90 million.
  - **Funds transfers to 54 resurfacing projects for shoulders and rumbles, upgrading non-standard guardrail, and other safety improvements. Of these projects, 21 add shoulders and rumbles. Draft STIP adds 228 miles of shoulders and rumble stripe routes in the Southwest Rural area 2018-2020.**

### Southwest District Rural Asset Management

#### Pavements:

All resurfacing projects in the current interstate, major and minor routes resurfacing plan were programmed in 2018-2020.

Item	Current AMP Annual Assumption	Draft 2018- 2022 STIP First 3 Avg.	Discussion
Interstate lane miles	108	125	Average is slightly higher than AMP assumptions – high point of cycle.
Other Majors lane miles	235	205	Average is lower; FY18 is a low point in the cycle (and allows district to contribute funds to interstate high point noted above).
Minors > 400 AADT lane miles	396	432	Average is higher. FY 18 and FY 20 are cycle high points.



### Southwest Rural- Bridges

- Programmed all projects requested by Southwest Bridge Engineer
- Southwest Regional Bridge crew repairs about 30 bridges per year.

Item	Current AMP Annual Assumption	Draft 2018- 2022 STIP First 3 Avg.	Discussion
Bridge Replacement Quantity	4.3	7.3	Average is higher. FY18 and FY19 are focused on eliminating poor bridges.
Bridge Redeck Quantity	3.6	4.0	Average is comparable
Bridge Rehab Quantity	13.0	1.67 STIP 30 BR Crew	Average in the STIP is lower, but SW Bridge crew repairs about 30 per year.

### Southwest Rural ADA

- All ADA work associated with resurfacing projects was programmed.
- All statewide TAP funding was used.
- Asset Management Goal for Southwest Rural ADA is \$3.50 million year. Draft STIP is \$3.54 million per year.

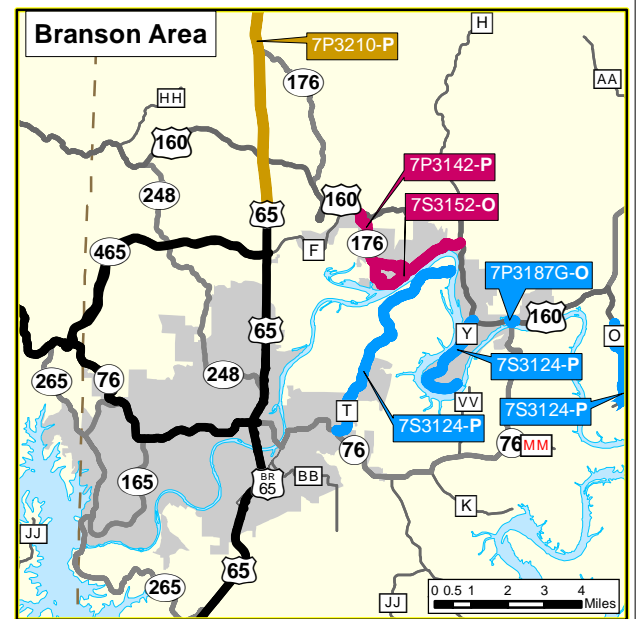
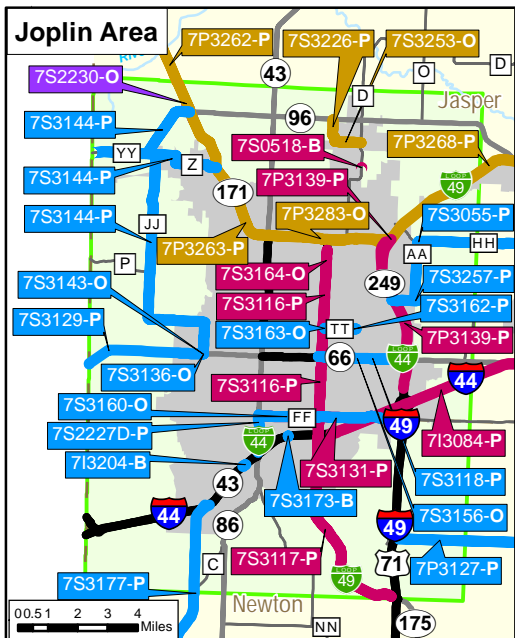
No. of Projects	SFY	Estimate	Comments
9	2018	\$ 4,534	ADA in Joplin (7th St, 32nd St, Newman Rd and others), Neosho, Walnut Grove
5	2019	\$ 2,653	ADA in Nevada (Austin Blvd.), Ash Grove, Rockaway Beach, Joplin/Webb City (Rangeline Rd.)
10	2020	\$ 3,446	ADA in Webb City (McArthur Dr.), Golden City, El Dorado Springs, Drexel, <b>Pleasant Hope</b> , Carthage, Jasper, Oronogo, Osceola, & Urich

# Statewide Transportation Improvement Program 2018-2022

**DRAFT**

## Southwest District

### Highway and Bridge Construction Projects



State Fiscal Year*	
<span style="color: blue;">—</span>	2018
<span style="color: magenta;">—</span>	2019
<span style="color: orange;">—</span>	2020
<span style="color: green;">—</span>	2021
<span style="color: purple;">—</span>	2022

Type of Work	
<span style="color: blue;">B</span>	New/Improved Bridge
<span style="color: magenta;">H</span>	New/Expanded Highway
<span style="color: orange;">M</span>	Major Bridge
<span style="color: green;">O</span>	Other/Safety
<span style="color: purple;">P</span>	Pavement Treatment

**Label Key**  
Job No.-Type of Work

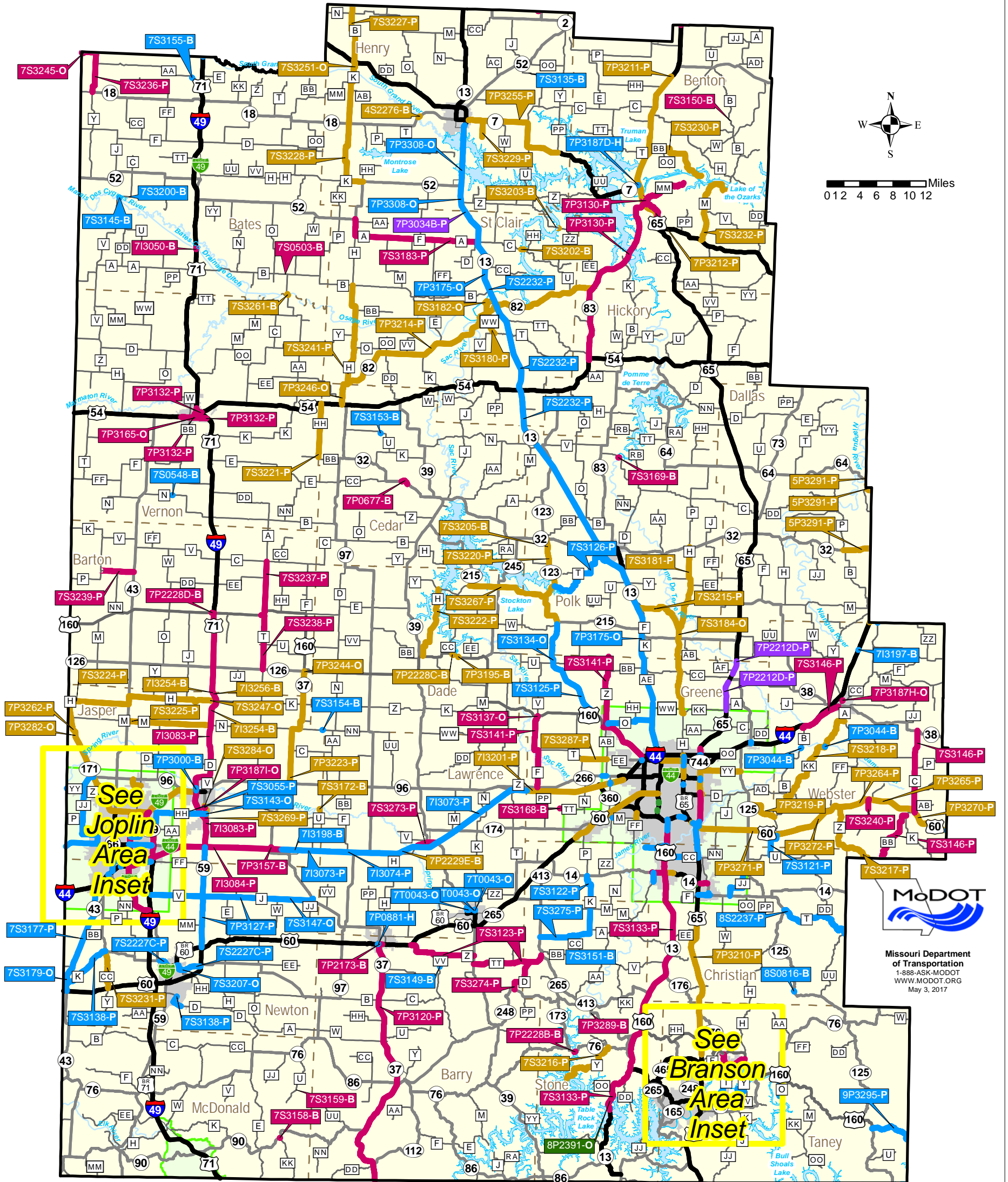
  

Urban Areas

**Missouri Major Roads**

Ozarks Transportation Organization  
Joplin Area Transportation Study Organization  
Northwest Arkansas Regional Planning Commission

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG  
May 3, 2017

Southwest Missouri Council of Governments- Transportation Advisory Committee

2018 Regional Project Prioritization Process Proposal

**May-June:**

- Letters and surveys sent on May 8
- Meetings with counties to review list and add or remove any needs.
- SMOG staff will bring any items that MoDOT has determined to be high priority for the county and supportive data for the top five projects on each county’s list.

**July 12 TAC Meeting:**

- The TAC will prioritize regional road and bridge projects.

PROPOSED METHODOLOGY:

- 1) Prioritize regional needs using the top **three** needs from each county

Prepare a scoring matrix that incorporates traffic count and crash rate data and provides categories for projects to be assessed:

EXAMPLE:

Priority #	County	City	Need	Route	Location	Description	What problem are you trying to solve?	Status/Notes	2015 Average Annual Daily Traffic	2015 Crash Rate (Higher= worse)	Included in MoDOT safety plan?	Includes a high severity intersection- determined by MoDOT?	Directly impacts 3 or more communities
Example: #1	Greene, Christian, Lawrence, Barry	Billings/ Marionville/ Aurora/ Monett	Capacity Improvements	US60	from Springfield MPO boundary to Rte. 37; Republic to Monett	Additional lanes needed; upgrade to four-lane expressway	Reduce congestion on 60, improve overall safety; increase economic development. This is a freight route for Monett's industry of EFCO/Pella Windows, Tyson Foods, etc.						

The factors to be considered can be adjusted based on the desires of the TAC. Staff can complete much of the data prior to the July 12 TAC meeting. Staff would present needs and TAC members could then use the data to determine what projects should be higher priority for the region. No specific numerical value would be given, rather a Yes or No designation. TAC members would make motions of where to prioritize projects.

**August 16 TAC Meeting:**

- The TAC will prioritize regional bike and pedestrian projects.

**PROPOSED METHODOLOGY:**

- 1) Prioritize regional needs using the top **two** needs from each county

Prepare a scoring matrix that incorporates traffic count and crash rate data and provides categories for projects to be assessed:

- **EXAMPLE:**

Priority #	County	City	Need	Route	Location	Description	What problem are you trying to solve?	Status/Notes	Bicycle Crashes 2012-2016	Pedestrian Crashes 2012-2016	Separates pedestrians and vehicles	Separates bikes and vehicles
Example: #1												

**September 13 TAC Meeting:**

- Meet, if necessary, to finalize all priority projects and have ready for submission to MoDOT by September 15.
- Ask for representatives to attend SW District Regional Priority Workshop to be held in October.

**November 15 TAC Meeting:**

- Review final SW District needs list.

**Southwest Missouri Council of Governments  
Transportation Advisory Committee Policy  
Amended ~~June 28, 2000~~ May 24, 2017**

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**I. Purpose and Intent**

The Southwest Missouri Council of Governments (SMCOG) has entered into a cooperative agreement with the Missouri Department of Transportation for regional transportation planning services in the SMCOG service area.

In accordance with Chapter 251.290 of the Revised Statutes of Missouri, the Southwest Missouri Council of Governments, as a regional planning commission, may appoint advisory committees "whose membership may consist of individuals whose experience, training, or interest in the program may qualify them to lend valuable assistance to the regional planning commission by acting in an advisory capacity in consulting with the regional planning commission on all phases of the commission's program".

The Southwest Missouri Council of Governments shall appoint representatives to a regional Transportation Advisory Committee (TAC) to serve in an advisory capacity in consulting with the Council about regional transportation concerns.

**II. Mission Statement**

The mission of the Transportation Advisory Committee is to determine the regional intermodal transportation needs of the SMCOG service area and make recommendations to local, regional, and state entities on how those needs might be met.

In achieving this mission, the Transportation Advisory Committee may:

1. Conduct research and recommend to the ~~SMCOG Board of Directors~~ Southwest Missouri Council of Governments Board of Directors strategies and actions related to the transportation needs of the counties in its service area.
2. Prepare and recommend to the SMCOG Board of Directors policies, legislation, administrative procedures, resolutions, recommendations on funding mechanisms and other means for effecting intermodal transportation systems in Southwest Missouri in a coordinated and efficient manner.
3. Hold public meetings on transportation planning issues and programs, and make recommendations to the SMCOG Board of Directors regarding public participation in the transportation planning and review process.

4. Serve as a liaison between the Council and local governments and state or federal agencies on regional transportation issues, and represent the interests of the region to state and federal agencies.
5. Carry out such other activities related to transportation as requested by the ~~Southwest Missouri Council of Governments~~SMCOG Board of Directors.

### **III. Authority**

The functions of the Committee shall be solely advisory to local and state governments and government officials. All official resolutions and reports are subject to approval by the Southwest Missouri Council of Governments Board of Directors.

### **IV. Membership**

Each county shall be represented by two members. ~~One member should be a citizen of the county and the other shall be a local elected official or appointed official in the county. Each municipality in a county may nominate one person and submit that nomination to the county commission. The county commission will select two official representatives, who shall represent the two geographical districts determined by the county, to submit to the SMCOG Board of Directors for approval.~~

#### ~~A. Appointment: Citizen Members~~

~~The SMCOG Board of Directors shall appoint one citizen member per county to the TAC. Each municipality and county commission or court may nominate one person for its county's citizen position. The Board of Directors will select one TAC representative from these nominees.~~

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#### ~~B. Appointment: Elected/Appointed Officials~~

~~The SMCOG Board of Directors shall appoint one elected/appointed official per county to the TAC. Each municipality and the county commissioners can nominate one or more elected or appointed officials for its county's elected/appointed official position. The Board of Directors will select one TAC representative from these nominees. "Elected or appointed official" for purposes of the TAC shall be defined as someone who is:~~

- ~~• Member of a County Court/Commission~~
- ~~• Member of a City Council, Board of Aldermen, or Village Board of Trustees~~
- ~~• Member of a City or County Planning Commission~~
- ~~• Member of a local transportation advisory board, if appointed by a municipality or county~~
- ~~• Member of a governing board of a transportation development district or transportation corporation~~

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#### C. Appointment: Small Urban Members

The SMCOG Board of Directors shall appoint one representative for each community in the region with a population of more than 5,000 persons, as determined by the most recent decennial census, to the TAC. The governing Board or Council of the community shall submit representatives to the SMCOG Board of Directors for approval.

**C. Terms of the Committee Members.**

~~The terms of TAC members shall be as follows: serve for a term of one year. Members shall be appointed annually in June by the SMCOG Board of Directors. Members may service successive terms. If a member is an official whose elected or appointed position term ends while serving on the TAC, then a replacement representative may be submitted by the responsible Council or Commission for approval by the SMCOG Board of Directors.~~

- ~~1) Citizen members shall serve for a term of one year. Citizen members shall be appointed annually in June by the SMCOG Board of Directors. Members may serve successive terms.~~
- ~~2) Elected/appointed official members shall serve for a term of one year. Elected/appointed official members shall be appointed annually in June by the SMCOG Board of Directors. Members may serve successive terms. If any elected or appointed official's term of office in their elected or appointed position ends during their term on the TAC, a replacement official will be appointed by the SMCOG Board of Directors according to the method outlined in IV.B. to serve the remainder of their term.~~

**Commented [CMC1]:** If we eliminate these types of members, th

**D. Ex-Officio Members**

Ex-officio members may be appointed as follows:

- 1) Each county and each city greater than 3,000 population may appoint one staff member to serve on the committee as an ex-officio member. The staff member should be someone who works directly with transportation planning issues, and ~~should~~ could include a staff engineer, staff from the planning department or public works department, or a similar official.
- 2) Regional ex-officio members may be appointed from the Missouri Department of Transportation, ~~District 7; Missouri Department of Transportation, District 8~~Southwest District; the ~~Springfield Metropolitan Transportation Study Area~~Ozarks Transportation Organization, and OATS, and other transportation ~~focused organizations deemed relevant by the SMCOG Board of Directors~~. The purpose of the ex-officio members shall be to provide information and input ~~to~~in the TAC, and provide information on implementation of the TAC's recommendations.
- 3) Ex-Officio members shall be non-voting members.

**E. Removal**

The Southwest Missouri Council of Governments Board of Directors may rescind the membership of a TAC appointee for good cause by a simple majority vote. Good cause includes the following:

- 1) Failure to follow procedures of the TAC as established by the Council.

- 2) Failure to attend two (2) ~~consecutive~~ meetings without ~~good cause as determined by the Board of Directors~~, designating a proxy at least 24 hours ~~proior~~ prior to the scheduled TAC meeting.

**Commented [CMC2]:** Need to define what the board determines as good cause

## **V. Meetings**

**A. Open Meetings.** All meetings of the Committee shall be open to the public. Only members of the Committee and its staff shall have the right to speak at the meeting of the Committee and its committees, except when a non-member is authorized to speak by approval of a motion by a majority of the members present.

**B. Meeting Call.** The Committee shall meet as frequently as determined necessary to carry out its responsibilities and duties, but shall meet at least four (4) times ~~a-per~~ per year at a time and place to be designated by the Southwest Missouri Council of Governments.

**C. Voting.** Each duly appointed TAC member shall have one vote.

**D. Quorum.** Seven voting members shall constitute a quorum, unless there are fewer than 12 appointed members in which case a simple majority shall constitute a quorum.

**E. Minutes.** Staff from the Southwest Missouri Council of Governments shall keep minutes of the meeting.

**F. Meeting Notice.** Written notice of meetings of the Committee shall be given to each member at least twenty-four (24) hours prior to the date of the meeting. The notice shall include a copy of the agenda for the meeting. By unanimous consent of all members of the Committee, the requirement of notice can be waived. A notice shall be deemed to be duly given when mailed by first class mail, to each member of the Committee at his/her last known address as it appears on the records of the Committee, or by electronic transmission.

## **VI. Officers**

**A. Officers.** The TAC shall have a chairperson and vice chairperson to conduct meetings.

**B. Election of Officers and Terms.** The TAC shall elect its own chairperson and vice chairperson with nominations from the floor. Officers shall be elected at the first meeting ~~of the calendar year after appointments have been made by the SMCOG Board of Directors, and serve a term lasting the duration of the calendar year.~~ Officers shall be eligible for reelection.

**C. Vacancies.** If the chairperson position becomes vacant, the vice-chairperson shall assume the chairperson's duties. A new vice-chairperson shall be elected at the following TAC meeting to serve for the remainder of the ~~appointed term~~ calendar year. If the vice-chairperson position becomes vacant in any other manner, a new vice-chairperson shall be elected at the following TAC meeting to serve for the remainder of the ~~calendar year~~ term.



**D. Removal.** An officer elected by the members of the Committee may be removed at any time without cause by the affirmative vote of the majority of the members of the Committee. Any vacancy occurring in any office shall be filled for the unexpired term thereof by the members in the same manner as provided for elections.

**E. Chairperson.** The Chairperson shall preside at all meetings of the Committee. The Chairperson shall execute all instruments for and on the behalf of the Committee.

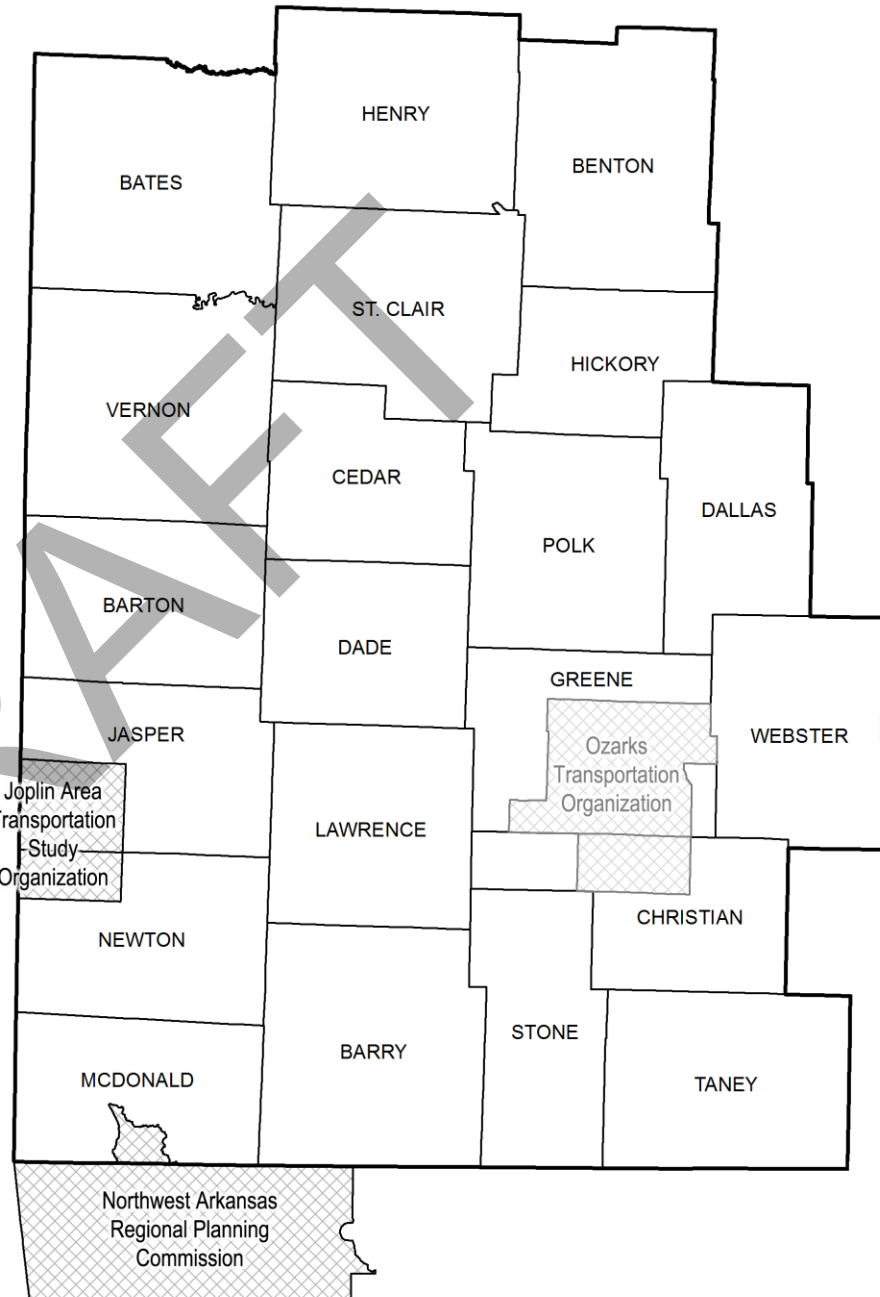
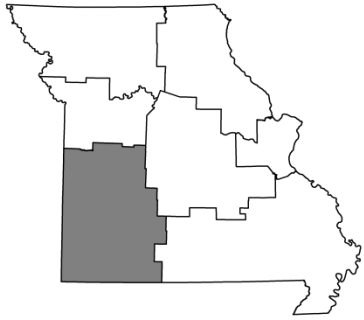
**F. Vice-Chairperson.** The Vice-Chairperson shall in the absence or disability of the Chairperson perform the duties and exercise the powers for the Chairperson.

**G. Staff to the Board.** Staff to the Transportation Advisory Committee shall be provided by the Southwest Missouri Council of Governments. The administrative agent for the Southwest Missouri Council of Governments is the Center for Resource Planning and Management, ~~Southwest~~ Missouri State University.

## **VII. Rules of Order**

**A. Resolution.** The Southwest Missouri Council of Governments Board of Directors or its Executive Committee may establish, by resolution, the Transportation Advisory Committee's rules of conduct and order of business.

**B. Roberts Rules of Order.** Roberts Rules of Order shall govern the conduct of all meetings except when pre-empted under provisions of Section VII-A.



### MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)





# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Barry	Roadway and pavement improvements from south of Rte. 60 to the Arkansas State line.				Engineering:	2	336	810	0	0	0
Route:	MO 37					R/W:	0	45	0	0	0	0
Job No.:	7P3120					Construction:	0	0	9,449	0	0	0
Length:	32.51	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,512	State:	2,128	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,642							
County:	Barry	Intersection improvements at Rte. 37 in Monett. \$164,027 Monett and \$167,473 Monett STP-Urban.				Engineering:	6	155	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P0881					Construction:	0	506	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	331	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	466	State:	31	Local:	164					
Sec Cat:	Regional	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	667							
County:	Barry	Bridge improvements on the westbound lanes over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.				Engineering:	7	130	159	0	0	0
Route:	US 60					R/W:	0	0	2	0	0	0
Job No.:	7P2173					Construction:	0	0	1,377	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,336	State:	332	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,675							
County:	Barry	Pavement improvements from Rte. 248 to Rte. 265/413 in Crane.				Engineering:	0	5	20	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	7S3274					Construction:	0	0	384	0	0	0
Length:	6.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	327	State:	82	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	409							
County:	Barry	Pavement and safety improvements on Rte. TT from Rte. 39 to Rte. D in Stone County and on Rte. Z from Rte. 60 to Rte. 39.				Engineering:	16	106	167	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	7S3123					Construction:	0	0	1,733	0	0	0
Length:	15.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,605	State:	401	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,022							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Barry</b>	<b>Bridge improvements over Little Flat Creek. Project involves bridge N0488.</b>					Engineering:	94	79	0	0	0	0
Route: <b>RT VV</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3149</b>						Construction:	0	661	0	0	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>595</b>		State: <b>147</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>836</b>										
County: <b>Barton</b>	<b>Bridge improvements over BNSF Railway. Project involves bridge K0556.</b>					Engineering:	252	44	352	0	0	0
Route: <b>US 160</b>						R/W:	0	52	0	0	0	0
Job No.: <b>7P2228D</b>						Construction:	0	0	3,631	0	0	0
Length: <b>0.09</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,265</b>		State: <b>814</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,331</b>										
County: <b>Barton</b>	<b>Pavement and safety improvements from Rte. 126 in Barton County to Rte. 96 in Jasper County.</b>					Engineering:	0	2	117	127	0	0
Route: <b>MO 37</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3223</b>						Construction:	0	0	0	1,739	0	0
Length: <b>14.71</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,589</b>		State: <b>396</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,985</b>										
County: <b>Barton</b>	<b>ADA Transition Plan improvements at various locations from Jefferson Street to Gallagher Road in Golden City.</b>					Engineering:	0	2	25	33	0	0
Route: <b>MO 37</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7P3244</b>						Construction:	0	0	0	154	0	0
Length: <b>0.33</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>174</b>		State: <b>42</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>216</b>										
County: <b>Barton</b>	<b>Pavement improvements from Rte. 160 to I-44.</b>					Engineering:	4	132	833	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3083</b>						Construction:	0	0	14,543	0	0	0
Length: <b>30.73</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>13,958</b>		State: <b>1,550</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>15,512</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cedar	Pavement and safety improvements from Rte. 54 in Cedar County to Rte. 83 in Benton County.					Engineering:	0	2	78	38	0	0
Route: MO 82						R/W:	0	0	0	0	0	
Job No.: 7P3214						Construction:	0	0	0	2,881	0	
Length: 38.75	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,400	State: 599	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,999			Payments:	0	0	0	0	0	0	
County: Cedar	ADA Transition Plan improvements at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.					Engineering:	0	2	84	97	0	0
Route: MO 82						R/W:	0	0	2	0	0	
Job No.: 7P3246						Construction:	0	0	0	583	0	
Length: 1.35	MPO: N					FFOS:	0	0	0	440	0	
Fund Cat: Taking Care Of System					Fed: 615	State: 153	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 768			Payments:	0	0	0	0	0	0	
County: Cedar	Bridge improvements over Alder Creek. Project involves bridge N0349.					Engineering:	59	197	0	0	0	
Route: RT U						R/W:	0	2	0	0	0	
Job No.: 7S3153						Construction:	0	728	0	0	0	
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 742	State: 185	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 986			Payments:	0	0	0	0	0	0	
County: Christian	Bridge improvements over Swan Creek south of Garrison. Project involves bridge A0739.					Engineering:	153	278	0	0	0	
Route: MO 125						R/W:	0	2	0	0	0	
Job No.: 8S0816						Construction:	0	2,204	0	0	0	
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,987	State: 497	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,637			Payments:	0	0	0	0	0	0	
County: Christian	Pavement improvements from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake.					Engineering:	2	170	874	0	0	
Route: US 160						R/W:	0	0	0	0	0	
Job No.: 7S3133						Construction:	0	0	9,164	0	0	
Length: 29.38	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 8,167	State: 2,041	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 10,210			Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Pavement improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County.				Engineering:	0	2	124	641	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	7P3210					Construction:	0	0	0	6,915	0	
Length:	16.18	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,146	State:	1,536	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,682							
County:	Christian	Pavement and safety improvements from Rte. 14 to Rte. A in Stone County.				Engineering:	6	150	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	7S3122					Construction:	0	912	0	0	0	
Length:	7.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	850	State:	212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,068							
County:	Christian	Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands Access Program funds.				Engineering:	29	45	0	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	8S2237					Construction:	0	623	0	0	0	
Length:	10.13	MPO:	N			FFOS:	0	518	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	633	State:	35	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	697							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2931.				Engineering:	76	2	2	129	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7P2228C					Construction:	0	0	0	1,150	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,028	State:	255	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,359							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2932.				Engineering:	96	2	71	90	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7P3195					Construction:	0	0	0	761	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	740	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,020							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Dade</b>	<b>Pavement improvements from Rte. Y in Dade County to Rte. 123 in Polk County.</b>					Engineering:	0	2	6	27	0	0
Route: <b>MO 215</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3267</b>						Construction:	0	0	0	544	0	
Length: <b>9.65</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>464</b>	State: <b>115</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>579</b>										
County: <b>Dade</b>	<b>Pavement improvements from Rte. Y to Rte. 160.</b>					Engineering:	0	2	6	28	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3222</b>						Construction:	0	0	0	562	0	
Length: <b>9.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>480</b>	State: <b>118</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>598</b>										
County: <b>Dade</b>	<b>Bridge improvements over Kitts Coon Creek. Project involves bridge R0124.</b>					Engineering:	24	198	0	0	0	0
Route: <b>RT NN</b>						R/W:	0	2	0	0	0	
Job No.: <b>7S3154</b>						Construction:	0	653	0	0	0	
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>683</b>	State: <b>170</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>877</b>										
County: <b>Greene</b>	<b>ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street in Walnut Grove. \$51,000 Statewide Transportation Alternatives funds.</b>					Engineering:	62	32	0	0	0	0
Route: <b>MO 123</b>						R/W:	0	20	0	0	0	
Job No.: <b>7S3134</b>						Construction:	0	138	0	0	0	
Length: <b>0.47</b>	MPO: <b>N</b>					FFOS:	0	51	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>152</b>	State: <b>38</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>252</b>										
County: <b>Greene</b>	<b>Pavement and ramp improvements from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.</b>					Engineering:	0	2	121	368	0	0
Route: <b>IS 44</b>						R/W:	0	0	2	0	0	
Job No.: <b>7I3201</b>						Construction:	0	0	0	5,828	0	
Length: <b>9.22</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,689</b>	State: <b>632</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>6,321</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Greene</b>	<b>Job Order Contracting for bridge repair in rural Greene and Webster counties.</b>					Engineering:	0	50	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>713291</b>						Construction:	0	400	0	0	0	
Length: <b>30.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>405</b>	State: <b>45</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>450</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. 125 to Rte. VV in Rogersville.</b>					Engineering:	0	2	24	142	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3271</b>						Construction:	0	0	0	1,516	0	0
Length: <b>3.49</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,348</b>	State: <b>336</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,684</b>										
County: <b>Greene</b>	<b>Pavement improvements from Pomme de Terre River to Rte. KK.</b>					Engineering:	4	1	1	1	6	175
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2212D</b>						Construction:	0	0	0	0	0	2,846
Length: <b>5.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,425</b>	State: <b>605</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,034</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. 125 south intersection to Rte. B in Webster County.</b>					Engineering:	0	2	2	27	0	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3219</b>						Construction:	0	0	0	281	0	0
Length: <b>4.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>251</b>	State: <b>61</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>312</b>										
County: <b>Greene</b>	<b>Pavement improvements from Rte. T to Farm Road 97.</b>					Engineering:	0	1	1	18	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3287</b>						Construction:	0	0	0	188	0	0
Length: <b>2.52</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>167</b>	State: <b>41</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>208</b>										

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Greene</b>	<b>ADA Transition Plan improvements at various locations from Rte. 160 to Murray Street in Ash Grove. \$145,000 Statewide Transportation Alternatives funds.</b>					Engineering:	2	25	48	0	0	0
Route: <b>RT F</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3137</b>						Construction:	0	0	192	0	0	0
Length: <b>0.53</b>	MPO: <b>N</b>					FFOS:	0	0	145	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>214</b>	State: <b>53</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>269</b>										
County: <b>Greene</b>	<b>Bridge improvements over Pickerel Creek. Project involves bridge N0128.</b>					Engineering:	2	49	102	0	0	0
Route: <b>RT TT</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3168</b>						Construction:	0	0	720	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>699</b>	State: <b>174</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>875</b>										
County: <b>Greene</b>	<b>Pavement and safety improvements on Rte. Z from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266.</b>					Engineering:	2	85	168	0	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3141</b>						Construction:	0	0	1,847	0	0	0
Length: <b>15.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,680</b>	State: <b>420</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,102</b>										
County: <b>Henry</b>	<b>Safety improvements at various intersections from 0.4 mile north of Calvird Drive in Clinton to north of Rte. WW in Greene County.</b>					Engineering:	2	1,631	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	642	0	0	0	0
Job No.: <b>7P3175</b>						Construction:	0	4,772	0	0	0	0
Length: <b>76.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>6,341</b>	State: <b>704</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>7,047</b>										
County: <b>Henry</b>	<b>Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridges over Cooper Creek and Otter Creek. Project involves bridges A0488, A0489, A0490 and A0842.</b>					Engineering:	0	128	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3308</b>						Construction:	0	901	0	0	0	0
Length: <b>0.24</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>823</b>	State: <b>206</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,029</b>										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	<b>Johnson</b>	<b>Pavement improvements from Rte. 2 to Rte. 7 near Urich.</b>				Engineering:	0	2	10	71	0	0
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3227</b>					Construction:	0	0	0	750	0	0
Length:	<b>11.47</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>667</b>	State:	<b>166</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>833</b>							
County:	<b>Lawrence</b>	<b>Preventive maintenance on bridge over I-44. Project involves bridge R0198.</b>				Engineering:	2	2	2	109	0	0
Route:	<b>CRD 1100</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2229E</b>					Construction:	0	0	0	55	0	0
Length:	<b>0.04</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>151</b>	State:	<b>17</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2020</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>170</b>							
County:	<b>Lawrence</b>	<b>Rail crossing improvements on Carnation Dr at BNSF Railroad and Rte K (Elliot St) at BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Ave and McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Acct.</b>				Engineering:	141	438	0	0	0	0
Route:	<b>MO 39</b>					R/W:	297	0	0	0	0	0
Job No.:	<b>7T0043</b>					Construction:	0	4,790	0	0	0	0
Length:	<b>0.54</b>	MPO:	<b>N</b>			FFOS:	205	2,795	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>4,182</b>	State:	<b>1,046</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Spring 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,666</b>							
County:	<b>Lawrence</b>	<b>Pavement improvements on various sections from east of the Jasper County line to west of Rte. 97. Project involves bridge R0136.</b>				Engineering:	30	583	0	0	0	0
Route:	<b>IS 44</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7I3074</b>					Construction:	0	5,189	0	0	0	0
Length:	<b>4.69</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>5,195</b>	State:	<b>577</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 17</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,802</b>							
County:	<b>Lawrence</b>	<b>Pavement improvements from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon.</b>				Engineering:	0	11	65	0	0	0
Route:	<b>LP 44</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3273</b>					Construction:	0	0	663	0	0	0
Length:	<b>2.56</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>591</b>	State:	<b>148</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 18</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>739</b>							

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# 2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Newton	Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.					Engineering:	3	247	0	0	0	0
Route: CST						R/W:	0	0	0	0	0	
Job No.: 7S3173						Construction:	0	1,169	0	0	0	
Length: 0.03	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,133	State: 283	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,419										
County: Newton	Pavement, safety and ADA Transition Plan improvements on Rte. D (Doniphan Drive) from Lyon Drive to Mink Drive in Neosho and on Rte. K from Rte. 43 to Rte. 86.					Engineering:	2	192	0	0	0	
Route: RT D						R/W:	0	2	0	0	0	
Job No.: 7S3138						Construction:	0	1,119	0	0	0	
Length: 8.32	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,051	State: 262	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,315										
County: Newton	ADA Transition Plan improvements at various locations from Rte. 59 to Lucas Street in Diamond and from west of 3rd Street to Rte. 37 (Main Street) in Wentworth.					Engineering:	6	94	0	0	0	
Route: RT J						R/W:	0	6	0	0	0	
Job No.: 7S3147						Construction:	0	259	0	0	0	
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 287	State: 72	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 365										
County: Polk	Pavement and safety improvements from Rte. 215 south junction at Eudora to Rte. 160 in Greene County near Willard. \$211,000 Open Container funds.					Engineering:	12	212	0	0	0	
Route: MO 123						R/W:	0	0	0	0	0	
Job No.: 7S3125						Construction:	0	1,562	0	0	0	
Length: 13.32	MPO: N					FFOS:	0	211	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,419	State: 355	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,786										
County: Polk	Bridge improvements over Barren Creek. Project involves bridge L0198.					Engineering:	0	1	24	124	0	
Route: MO 123						R/W:	0	0	10	0	0	
Job No.: 7S3205						Construction:	0	0	0	648	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 646	State: 161	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 807										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Polk	Pavement improvements from Rte. 32 to Rte. 215 east intersection.					Engineering:	0	2	9	35	0	0
Route: MO 123						R/W:	0	0	0	0	0	0
Job No.: 7S3220						Construction:	0	0	0	717	0	0
Length: 12.18	MPO: N	Fund Cat: Taking Care Of System		Fed: 611	State: 152	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 763										
County: Polk	Pavement improvements from Rte. 32 to Rte. WW.					Engineering:	2	2	30	183	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S3181						Construction:	0	0	0	1,957	0	0
Length: 20.58	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,739	State: 433	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 2,174										
County: Polk	ADA Transition Plan improvements on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds.					Engineering:	1	2	19	28	0	0
Route: RT H						R/W:	0	0	2	0	0	0
Job No.: 7S3184						Construction:	0	0	0	128	0	0
Length: 0.04	MPO: N	Fund Cat: Taking Care Of System		Fed: 144	State: 35	Local: 0	FFOS:	0	0	0	95	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 180										
County: Polk	Pavement improvements from Rte. 13 to Rte. H.					Engineering:	0	2	4	23	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 7S3215						Construction:	0	0	0	454	0	0
Length: 6.82	MPO: N	Fund Cat: Taking Care Of System		Fed: 387	State: 96	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 483										
County: Polk	Bridge improvements over Pomme de Terre River. Project involves bridge R0207.					Engineering:	2	160	249	0	0	0
Route: RT PP						R/W:	0	0	2	0	0	0
Job No.: 7S3169						Construction:	0	0	1,658	0	0	0
Length: 0.10	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,656	State: 413	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 2,071										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Polk	Pavement and safety improvements from Rte. 123 to Rte. 13. \$436,000 Open Container funds.					Engineering:	2	238	0	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 7S3126						Construction:	0	1,589	0	0	0	0
Length: 10.45	MPO: N					FFOS:	0	436	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,461	State: 366	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,829										
County: St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.					Engineering:	2	1	1	1	1	49
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7P3034B						Construction:	0	0	0	0	0	886
Length: 1.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 752	State: 187	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 941										
County: St. Clair	Pavement improvements on various sections from 0.5 mile north of NE 1000 Road to SE 1300 Road.					Engineering:	159	388	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 7S2232						Construction:	0	3,940	0	0	0	0
Length: 22.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,463	State: 865	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,487										
County: St. Clair	Pavement and safety improvements from Rte. 52 to Rte. 13.					Engineering:	2	142	138	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 7S3183						Construction:	0	0	2,041	0	0	0
Length: 16.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,858	State: 463	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,323										
County: St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3791.					Engineering:	0	2	103	154	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 7S3202						Construction:	0	0	0	1,929	0	0
Length: 0.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,751	State: 437	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,188										

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Clair	Pavement improvements from Rte. B to Rte. 82.				Engineering:	0	2	9	65	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	7S3241					Construction:	0	0	0	681	0	
Length:	12.69	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	606	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	757							
County:	St. Clair	Pavement and safety improvements from Bus. 13 to Rte. V.				Engineering:	2	2	33	55	0	0
Route:	RT WW					R/W:	0	0	0	0	0	
Job No.:	7S3180					Construction:	0	0	0	574	0	
Length:	4.62	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	531	State:	133	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	666							
County:	St. Clair	ADA Transition Plan improvements at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.				Engineering:	2	2	51	30	0	0
Route:	RT WW					R/W:	0	0	2	0	0	
Job No.:	7S3182					Construction:	0	0	0	309	0	
Length:	1.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	316	State:	78	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	396							
County:	St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3882.				Engineering:	0	2	26	44	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	
Job No.:	7S3203					Construction:	0	0	0	530	0	
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	483	State:	119	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	602							
County:	Stone	Signal improvements at Kissee Avenue in Kimberling City.				Engineering:	10	2	2	2	12	0
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	8P2391					Construction:	0	0	0	0	156	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	141	State:	33	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	184							

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# 2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stone	Bridge improvements over Railey Creek. Project involves bridge G0447.					Engineering:	0	141	170	0	0	0
Route: MO 248						R/W:	0	2	0	0	0	0
Job No.: 7P3289						Construction:	0	0	951	0	0	0
Length: 0.03	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,012	State: 252	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 1,264										
County: Stone	Bridge improvements over Table Rock Lake near Cape Fair. Project involves bridge A0588.					Engineering:	2	184	219	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7P2228B						Construction:	0	0	1,630	0	0	0
Length: 0.12	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,627	State: 406	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 2,035										
County: Stone	Pavement improvements from Rte. 265/413 to Rte. K.					Engineering:	0	25	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 7S3275						Construction:	0	377	0	0	0	0
Length: 6.56	MPO: N	Fund Cat: Taking Care Of System		Fed: 322	State: 80	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 402										
County: Stone	Bridge improvements over Goff Creek. Project involves bridge T0979.					Engineering:	74	90	0	0	0	0
Route: RT V						R/W:	0	2	0	0	0	0
Job No.: 7S3151						Construction:	0	753	0	0	0	0
Length: 0.02	MPO: N	Fund Cat: Taking Care Of System		Fed: 677	State: 168	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 919										
County: Stone	Pavement and safety improvements from beginning of state maintenance to Rte. 76.					Engineering:	0	2	55	58	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 7S3216						Construction:	0	0	0	858	0	0
Length: 8.33	MPO: N	Fund Cat: Taking Care Of System		Fed: 779	State: 194	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.		TIP #:			Payments:	0	0	0	0	0
	Future Cost: 0	Estimate Total: 973										

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Taney</b>	<b>Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost participation: \$519,600 Taney County.</b>					Engineering:	1	111	0	0	0	0
Route: <b>US 160</b>						R/W:	0	7	0	0	0	0
Job No.: <b>7P3187G</b>						Construction:	0	1,121	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	520	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>707</b>	State: <b>12</b>	Local: <b>520</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,240</b>										
County: <b>Taney</b>	<b>Pavement and safety improvements on Rte. 176 from Rte. 160 west junction in Merriam Woods to Rte. 160 east junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east junction in Rockaway Beach.</b>					Engineering:	2	53	54	0	0	0
Route: <b>MO 176</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3142</b>						Construction:	0	0	776	0	0	0
Length: <b>6.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>707</b>	State: <b>176</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 18</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>885</b>										
County: <b>Taney</b>	<b>ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation Alternatives funds.</b>					Engineering:	2	39	23	0	0	0
Route: <b>MO 176</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7S3152</b>						Construction:	0	0	235	0	0	0
Length: <b>0.62</b>	MPO: <b>N</b>					FFOS:	0	0	170	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>240</b>	State: <b>59</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>301</b>										
County: <b>Taney</b>	<b>Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.</b>					Engineering:	123	92	0	0	0	0
Route: <b>MO 76</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8O2373</b>						Construction:	0	800	0	0	0	0
Length: <b>4.74</b>	MPO: <b>N</b>					FFOS:	0	413	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>			Fed: <b>713</b>	State: <b>179</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Enhancements</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>75,001 - 100,000</b>	Estimate Total: <b>1,015</b>										
County: <b>Taney</b>	<b>Pavement and safety improvements on Rte. T from Rte. 76 to end of state maintenance, on Rte. O from Rte. 160 in Kisse Mills to end of state maintenance and on Rte. Y from Rte. 160 in Forsyth to end of state maintenance. \$574,000 Open Container funds.</b>					Engineering:	15	286	0	0	0	0
Route: <b>RT T</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3124</b>						Construction:	0	1,750	0	0	0	0
Length: <b>12.14</b>	MPO: <b>N</b>					FFOS:	0	574	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,629</b>	State: <b>407</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,051</b>										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 0P3020H	Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.			Engineering:	0	0	0	143	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 2,075	State: 230	Local: 0	Construction:	0	0	0	2,162	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety				FFOS:	0	0	0	2,038	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,305				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3021H	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	125	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 1,863	State: 208	Local: 0	Construction:	0	0	0	0	1,946	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	1,781	0
TIP #:	Future Cost: 0	Estimate Total: 2,071				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3022H	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	0	125
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 1,916	State: 214	Local: 0	Construction:	0	0	0	0	0	2,005
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	0	1,781
TIP #:	Future Cost: 0	Estimate Total: 2,130				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0S3021H	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	88	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,170	State: 293	Local: 0	Construction:	0	0	0	0	1,375	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	1,258	0
TIP #:	Future Cost: 0	Estimate Total: 1,463				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0S3022H	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	0	88
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,203	State: 301	Local: 0	Construction:	0	0	0	0	0	1,416
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: S.T.P.				FFOS:	0	0	0	0	0	1,258
TIP #:	Future Cost: 0	Estimate Total: 1,504				Payments:	0	0	0	0	0	0

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# 2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: <b>Vernon</b>	<b>ADA Transition Plan improvements at various locations from Webster Street to Woodland Street in Nevada. \$627,000 Statewide Transportation Alternatives funds.</b>					Engineering:	10	143	69	0	0	0
Route: <b>US 54</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P3165</b>						Construction:	0	0	808	0	0	0
Length: <b>2.17</b>	MPO: <b>N</b>					FFOS:	0	0	627	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>819</b>	State: <b>203</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2019</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,032</b>										
County: <b>Vernon</b>	<b>Pavement improvements from Rte. 54 in Vernon County to Rte. BB in Cedar County.</b>					Engineering:	0	2	4	40	0	0
Route: <b>RT HH</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3221</b>						Construction:	0	0	0	413	0	0
Length: <b>6.51</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>367</b>	State: <b>92</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2020</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>459</b>										
County: <b>Vernon</b>	<b>Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project involves bridge R0288.</b>					Engineering:	308	274	0	0	0	0
Route: <b>RT N</b>						R/W:	10	2	0	0	0	0
Job No.: <b>7S0548</b>						Construction:	0	943	0	0	0	0
Length: <b>0.05</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>975</b>	State: <b>244</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 17</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,537</b>										
County: <b>Webster</b>	<b>Job Order Contracting for pavement repair in Webster County.</b>					Engineering:	0	12	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3004P</b>						Construction:	0	100	0	0	0	0
Length: <b>20.76</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>			AC-State: <b>100</b>	State: <b>12</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>112</b>										
County: <b>Webster</b>	<b>Bridge improvements over Bowen Prairie Creek. Project involves bridge L0684.</b>					Engineering:	2	111	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3197</b>						Construction:	0	994	0	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>994</b>	State: <b>111</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 18</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,107</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Webster	Pavement improvements from 0.1 mile east of Rte. PP in Fordland to 0.6 mile west of Rte. A.					Engineering:	0	2	15	96	0	0
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 7P3264						Construction:	0	0	0	1,013	0	
Length: 2.80	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 901		State: 225	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,126										
County: Webster	Pavement improvements from 0.6 mile west of Rte. A to Rte. K in Seymour.					Engineering:	0	2	30	173	0	
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 7P3265						Construction:	0	0	0	1,851	0	
Length: 7.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,646		State: 410	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,056										
County: Webster	Pavement improvements from Rte. K in Seymour to west of Rte. O in Wright County.					Engineering:	0	2	30	173	0	
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 7P3270						Construction:	0	0	0	1,850	0	
Length: 5.36	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,645		State: 410	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,055										
County: Webster	Pavement improvements from Rte. VV in Rogersville to 0.1 mile east of Rte. PP in Fordland.					Engineering:	0	2	55	295	0	
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 7P3272						Construction:	0	0	0	3,175	0	
Length: 8.79	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,822		State: 705	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,527										
County: Webster	Intersection improvements on Hubble Drive at Banning Street in Marshfield. Design by RT CC Marshfield. Cost participation: \$763,982 Marshfield.					Engineering:	1	22	130	0	0	
Route: RT CC						R/W:	0	93	0	0	0	
Job No.: 7P3187H						Construction:	0	0	1,400	0	0	
Length: 0.14	MPO: N					FFOS:	0	0	764	0	0	
Fund Cat: Safety	Fed: 857		State: 24	Local: 764		Payments:	0	0	0	0		
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,646										

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Webster	Bridge improvements over the James River and on Rte. B over the James River. Project involves bridges R0345 and X0793.				Engineering:	144	177	0	0	0
Route:	RT KK					R/W:	0	5	0	0	0
Job No.:	7P3044					Construction:	0	1,187	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,095	State:	274	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,513						
County:	Webster	Pavement improvements from Rte. A to Rte. B.				Engineering:	0	2	10	72	0
Route:	RT KK					R/W:	0	0	0	0	0
Job No.:	7S3218					Construction:	0	0	0	761	0
Length:	13.73	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	677	State:	168	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	845						
County:	Webster	Pavement and safety improvements from Rte. 60 to Forrest Brook Lane south of Diggins.				Engineering:	0	3	34	0	0
Route:	RT NN					R/W:	0	0	0	0	0
Job No.:	7S3240					Construction:	0	0	171	0	0
Length:	1.19	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	166	State:	42	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	208						
County:	Webster	Pavement and safety improvements on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on Rte. BB from Rte. K to Rte. 14 in Douglas County. \$368,000 Open Container funds.				Engineering:	2	150	277	0	0
Route:	RT OO					R/W:	0	0	0	0	0
Job No.:	7S3146					Construction:	0	0	3,104	0	0
Length:	24.82	MPO:	N			FFOS:	0	0	368	0	
Fund Cat:	Taking Care Of System	Fed:	2,825	State:	706	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,533						
County:	Webster	Pavement and safety improvements from Rte. 60 to Rte. U.				Engineering:	2	66	0	0	0
Route:	RT VV					R/W:	0	0	0	0	0
Job No.:	7S3121					Construction:	0	394	0	0	0
Length:	3.03	MPO:	N			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	368	State:	92	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	462						

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Engineering:	0	2	6	50	0
R/W:	0	0	0	0	0
Construction:	0	0	0	522	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Webster	Pavement improvements from Rte. 60 to Rte. 14.				
Route: RT Z					
Job No.: 7S3217					
Length: 11.87	MPO: N				
Fund Cat: Taking Care Of System	Fed: 465	State: 115	Local: 0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: S.T.P.			
TIP #:	Future Cost: 0	Estimate Total: 580			

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# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	205	10,713	4,735	3,254	3,039	3,134
Total R/W:	4,963	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,963	93,827	96,757	77,881	40,343	21,036
Total Engineering:	14,074	18,695	10,724	7,943	4,370	1,268
<b>Grand Total:</b>	<b>19,037</b>	<b>112,522</b>	<b>107,481</b>	<b>85,824</b>	<b>44,713</b>	<b>22,304</b>
		2018	2019	2020	2021	2022
State	17,524	18,136	16,135	8,734	4,237	
AC-State	2,062	30,163	7,614	0	0	
Local	965	1,869	0	0	0	
Sub-total State	20,551	50,168	23,749	8,734	4,237	
Federal						
Sub-total Federal	91,971	57,313	62,075	35,979	18,067	
<b>Grand Total</b>	<b>112,522</b>	<b>107,481</b>	<b>85,824</b>	<b>44,713</b>	<b>22,304</b>	

Project Count: 181

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\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	24.993	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	20.840	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	24.993	0.000	2.586	0.000	0.000
Safety - Available	2.781	2.818	2.776	2.762	2.745
Safety - FFOS	3.315	1.869	2.038	1.781	1.876
Safety - Fund Transfers	3.822	-3.148	-1.702	0.000	0.000
Safety - Carryover	2.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.271	0.290	0.020	0.521	0.000
Safety - Total Available	11.727	1.829	3.132	5.064	4.621
Safety - Programmed	11.727	3.115	2.228	1.946	2.111
Taking Care Of System - Available	32.311	33.257	33.488	33.321	33.106
Taking Care Of System - FFOS	6.373	2.866	1.216	1.258	1.258
Taking Care Of System - Fund Transfers	25.599	59.762	10.116	0.000	0.000
Taking Care Of System - Carryover	0.636	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	7.987	0.240	-1.937	2.954	0.000
Taking Care Of System - Total Available	72.906	96.125	42.883	37.533	34.364
Taking Care Of System - Programmed	63.216	99.534	81.435	26.550	27.226
Flexible & Other - Available					
Flexible & Other - FFOS	1.025	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.528	2.551	0.149	0.000	0.000
Flexible & Other - Carryover	-3.518	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	1.130	-3.878	0.000	0.000
Flexible & Other - Total Available	-0.965	3.681	-3.729	0.000	0.000
Flexible & Other - Programmed	2.553	2.623	0.149	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*



**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	108.008	101.635	44.724	61.034	38.985
Total Flexible Funds Available	4.197	9.030	48.084	43.654	48.113
Adjustments	7.716	1.660	-5.795	3.475	0.000
Carryovers	-1.455				
<b>Total Available by SFY</b>	<b>112.205</b>	<b>110.665</b>	<b>92.808</b>	<b>104.688</b>	<b>87.098</b>
Total Programmed by SFY	102.489	105.272	86.398	48.643	29.337

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*Note: Three percent inflation compounded annually applied to program years 2019 - 2022  
Two percent construction contingency applied to construction.*

## 2018 – 2022 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



# 2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Cedar Route: MO 32 Anticipated Federal Category: S.T.P.	Job No: 7P3288	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State 16	State 4	Local 0	Future Cost: 10,001 - 15,000	0	5	15
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 4	State 0	Local 0	Future Cost: 25,001 - 50,000	24	2	2
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 7P3043	Scoping for passing lane improvements on various major routes throughout the rural Southwest District.	Fed 24	State 6	Local 0	Future Cost: 15,001 - 25,000	16	10	20
County: Jasper Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2216	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 0.5 mile west of County Road 1010.	Fed 6	State 0	Local 0	Future Cost: 2,001 - 5,000	110	2	4
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7I3067	Scoping for preventive maintenance on various sections of Route 249 and I-49 from 20th Street in Joplin to Route 59 near Goodman.	Fed 8	State 0	Local 0	Future Cost: 301 - 1,000	0	2	6
County: Jasper Route: LP 49 Anticipated Federal Category: NHPP	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City.	Fed 4	State 0	Local 0	Future Cost: 2,001 - 5,000	191	2	2
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 4	State 0	Local 0	Future Cost: 25,001 - 50,000	138	2	2
County: Jasper Route: LP 49 Anticipated Federal Category: NHPP	Job No: 7S3285	Scoping for bridge improvement on Range Line Road over KCS railroad. Project involves bridge L0833.	Fed 20	State 5	Local 0	Future Cost: 2,001 - 5,000	0	5	20



# 2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: <b>Jasper</b> Route: <b>MO 66</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>752185</b>	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed <b>32</b> State <b>8</b> Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	246	10	30
County: <b>Jasper</b> Route: <b>MO 96</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>753171</b>	Scoping for bridge improvements over White Oak Creek. Project involves bridge H0083.	Fed <b>6</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	2	2	4
County: <b>Jasper</b> Route: <b>RT FF</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7P3187B</b>	Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	69	2	2
County: <b>Jasper</b> Route: <b>RT FF</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7P3187C</b>	Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	1	1	1
County: <b>Jasper</b> Route: <b>RT TT</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P2193B</b>	Scoping for new sidewalks on Newman Road from Loop 49 (Rangeline Road) to Duquesne Road and on Loop 49 (Rangeline Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed <b>10</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	38	2	8
County: <b>Jasper</b> Route: <b>Various</b> Anticipated Federal Category: <b>Earmark</b>	Job No: <b>7P0847</b>	Location and environmental study for new north/south corridor on west side of Joplin metropolitan area. \$3,641.71 2006 Appropriations Bill, Section 112 Demo ID MO181.	Fed <b>40</b> State <b>10</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	1,971	25	25
County: <b>Jasper</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>752183</b>	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	25	2	2
County: <b>Lawrence</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>713199</b>	Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978.	Fed <b>6</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	2	2	4



# 2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: <b>Newton</b> Route: <b>MO 43</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P3065</b>	<b>Oversight of scoping for intersection improvements on Hearnese Boulevard at 32nd Street in Joplin.</b>				Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Newton</b> Route: <b>MO 43</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S3045</b>	<b>Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.</b>				Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>8</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>2,001 - 5,000</b>					
County: <b>Newton</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7I3213</b>	<b>Scoping for pavement improvements from Oklahoma State line to Loop 49 (Range Line Road) in Joplin.</b>				Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
						Future Cost: <b>2,001 - 5,000</b>					
County: <b>Newton</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7I3286</b>	<b>Scoping for safety improvements from the Oklahoma State line to Route 360, and from 2.0 miles east of Rte. 125 to Rtes. Y/J in Conway.</b>				Fed <b>135</b>	State <b>15</b>	Local <b>0</b>	<b>0</b>	<b>50</b>	<b>100</b>
						Future Cost: <b>10,001 - 15,000</b>					
County: <b>Newton</b> Route: <b>LP 49</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S3006</b>	<b>Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.</b>				Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>10</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>2,001 - 5,000</b>					
County: <b>Polk</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7P3187F</b>	<b>Scoping for intersection safety improvements at Rte. U and Rte. Y in Bolivar.</b>				Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>46</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Stone</b> Route: <b>MO 76</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P2360</b>	<b>Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.</b>				Fed <b>40</b>	State <b>10</b>	Local <b>0</b>	<b>130</b>	<b>25</b>	<b>25</b>
						Future Cost: <b>25,001 - 50,000</b>					
County: <b>Taney</b> Route: <b>MO 86</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7S3194</b>	<b>Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590.</b>				Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>8</b>
						Future Cost: <b>5,001 - 10,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P3101</b>	<b>Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.</b>				Fed <b>101</b>	State <b>24</b>	Local <b>0</b>	<b>31</b>	<b>31</b>	<b>94</b>
						Future Cost: <b>2,001 - 5,000</b>					



# 2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022					
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7P3104</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for pavement improvements on major routes at various locations in the rural Southwest District.</b>				Fed <b>205</b>	State <b>52</b>	Local <b>0</b>	<b>64</b>	<b>64</b>	<b>193</b>			
						Future Cost: <b>25,001 - 50,000</b>							
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7P3105</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for bridge preventive maintenance at various locations in the rural Southwest District.</b>				Fed <b>123</b>	State <b>32</b>	Local <b>0</b>	<b>38</b>	<b>39</b>	<b>116</b>			
						Future Cost: <b>2,001 - 5,000</b>							
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7P3107</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for bridge improvements at various locations in the rural Southwest District.</b>				Fed <b>1,154</b>	State <b>288</b>	Local <b>0</b>	<b>360</b>	<b>360</b>	<b>1,082</b>			
						Future Cost: <b>15,001 - 25,000</b>							
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7P3108</b> Anticipated Federal Category: <b>Safety</b>	<b>Scoping for safety improvements at various locations in the rural Southwest District.</b>				Fed <b>160</b>	State <b>17</b>	Local <b>0</b>	<b>44</b>	<b>44</b>	<b>133</b>			
						Future Cost: <b>2,001 - 5,000</b>							
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7S2227</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for pavement improvements on primary routes in the rural Southwest District.</b>				Fed <b>24</b>	State <b>6</b>	Local <b>0</b>	<b>130</b>	<b>15</b>	<b>15</b>			
						Future Cost: <b>10,001 - 15,000</b>							
County: <b>Various</b> Route: <b>Various</b> Job No: <b>7S3103</b> Anticipated Federal Category: <b>S.T.P.</b>	<b>Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.</b>				Fed <b>104</b>	State <b>25</b>	Local <b>0</b>	<b>32</b>	<b>32</b>	<b>97</b>			
						Future Cost: <b>15,001 - 25,000</b>							
County: <b>Vernon</b> Route: <b>US 54</b> Job No: <b>7P3174</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for bridge improvements over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.</b>				Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>8</b>			
						Future Cost: <b>2,001 - 5,000</b>							
County: <b>Webster</b> Route: <b>IS 44</b> Job No: <b>8I0445</b> Anticipated Federal Category: <b>NHPP</b>	<b>Guidance, support and review to Marshfield for the location study for new interchange in Marshfield. Location study by Marshfield and Webster County.</b>				AC-State <b>26</b>	State <b>4</b>	Local <b>0</b>	<b>167</b>	<b>10</b>	<b>20</b>			
						Future Cost: <b>10,001 - 15,000</b>							
						AC-State <b>42</b>	Fed <b>2,262</b>	State <b>506</b>	Local <b>0</b>	<b>District Engineering Total:</b>	<b>3,898</b>	<b>759</b>	<b>2,051</b>



# 2018 - 2022 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2018	2019	2020	2021	2022
State	134	134	121	116	1
AC-State	13	13	8	8	0
Local	0	0	0	0	0
Sub-total State	147	147	129	124	1
<b>Federal</b>					
Sub-total Federal	612	607	543	490	10
<b>Grand Total</b>	<b>759</b>	<b>754</b>	<b>672</b>	<b>614</b>	<b>11</b>

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# 2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: <b>Christian</b> Route: <b>MO 14</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P0588</b>	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	1,143	5	15
County: <b>Christian</b> Route: <b>MO 14</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P3015</b>	Scoping for intersection improvements on Jackson Street at Route NN in Ozark.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	250	2	2
County: <b>Christian</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0605</b>	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed <b>2,082</b>	State <b>520</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	2,058	2,100	502
County: <b>Christian</b> Route: <b>RT CC</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>850736</b>	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. To be scoped by Christian County.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	80	2	2
County: <b>Greene</b> Route: <b>US 160</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P0601</b>	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>10,001 - 15,000</b>	104	5	15
County: <b>Greene</b> Route: <b>US 160</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3033</b>	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed <b>6</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	2	2	4
County: <b>Greene</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8I3044</b>	Scoping for roadway improvements from Loop 44 West Jct. (Chestnut Expressway) to Rte. 744 (Mulroy Road) in Springfield.	Fed <b>36</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>50,001 - 75,000</b>	10	10	30
County: <b>Greene</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>8I3134</b>	Scoping for safety improvements from Rte. 360 to 2.0 miles east of Rte. 125.	Fed <b>66</b>	State <b>9</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	0	25	50





# 2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0683E</b>	Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247 in Rogersville.	Fed <b>32</b>	State <b>8</b>	Local <b>0</b>	<b>308</b>	<b>10</b>	<b>30</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0683G</b>	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213.	Fed <b>32</b>	State <b>8</b>	Local <b>0</b>	<b>16</b>	<b>10</b>	<b>30</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0865</b>	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	Fed <b>32</b>	State <b>8</b>	Local <b>0</b>	<b>25</b>	<b>10</b>	<b>30</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3032</b>	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>8</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Greene</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3103</b>	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed <b>64</b>	State <b>16</b>	Local <b>0</b>	<b>20</b>	<b>20</b>	<b>60</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Greene</b> Route: <b>BU 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8S3131</b>	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.	Fed <b>44</b>	State <b>10</b>	Local <b>0</b>	<b>0</b>	<b>50</b>	<b>4</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Greene</b> Route: <b>RT D</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8S3133</b>	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	Fed <b>44</b>	State <b>10</b>	Local <b>0</b>	<b>0</b>	<b>50</b>	<b>4</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Greene</b> Route: <b>RT MM</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8S0836</b>	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>439</b>	<b>2</b>	<b>8</b>
						Future Cost: <b>25,001 - 50,000</b>		



# 2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022				
County: <b>Greene</b> Route: <b>RT MM</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>850836B</b>	<b>Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.</b>				Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>8</b>	
						Future Cost: <b>15,001 - 25,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P3065</b>	<b>Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.</b>				Fed <b>34</b>	State <b>8</b>	Local <b>0</b>	<b>10</b>	<b>11</b>	<b>31</b>	
						Future Cost: <b>1,001 - 2,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3067</b>	<b>Scoping for bridge improvements at various locations in the urban Southwest District.</b>				Fed <b>152</b>	State <b>40</b>	Local <b>0</b>	<b>48</b>	<b>48</b>	<b>144</b>	
						Future Cost: <b>2,001 - 5,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3068</b>	<b>Scoping for bridge preventive maintenance at various locations in the urban Southwest District.</b>				Fed <b>15</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>14</b>	
						Future Cost: <b>301 - 1,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>8P3069</b>	<b>Scoping for safety improvements at various locations in the urban Southwest District.</b>				Fed <b>107</b>	State <b>12</b>	Local <b>0</b>	<b>29</b>	<b>30</b>	<b>89</b>	
						Future Cost: <b>2,001 - 5,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3099</b>	<b>Scoping for pavement improvements on major routes in the urban Southwest District.</b>				Fed <b>69</b>	State <b>17</b>	Local <b>0</b>	<b>21</b>	<b>21</b>	<b>65</b>	
						Future Cost: <b>10,001 - 15,000</b>						
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>853066</b>	<b>Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.</b>				Fed <b>13</b>	State <b>4</b>	Local <b>0</b>	<b>4</b>	<b>4</b>	<b>13</b>	
						Future Cost: <b>2,001 - 5,000</b>						
						AC-State <b>10</b>	Fed <b>2,882</b>	State <b>686</b>	Local <b>0</b>	District Engineering Total:		
										<b>4,582</b>	<b>2,426</b>	<b>1,152</b>



# 2018 - 2022 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
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	2018	2019	2020	2021	2022
State	477	137	38	34	0
AC-State	2	2	2	2	2
Local	0	0	0	0	0
Sub-total State	479	139	40	36	2
<b>Federal</b>					
Sub-total Federal	1,947	592	187	154	2
<b>Grand Total</b>	<b>2,426</b>	<b>731</b>	<b>227</b>	<b>190</b>	<b>4</b>

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## 2018 - 2022 Scoping and Design Projects

### STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2017-6/2018	7/2018-6/2022
Northwest	98	98	117	31	0	112	134
Northeast	243	16	184	26	0	175	51
Kansas City (Non-TMA)	641	432	2,492	521	0	1,203	2,242
Kansas City (TMA)	5,963	1,745	3,186	1,029	0	2,563	3,397
Central	5,560	2,012	713	663	0	1,298	2,090
St. Louis	6,903	3,951	4,070	1,759	0	4,783	4,997
Southwest (Non-TMA)	3,898	42	2,262	506	0	759	2,051
Southwest (TMA)	4,582	10	2,882	686	0	2,426	1,152
Southeast	1,010	258	54	77	0	205	184
Summary	28,898	8,564	15,960	5,298	0	13,524	16,298

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# 2018 - 2022 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
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	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
State	2,351	1,388	941	487	131
AC-State	3,117	2,708	1,986	479	274
Local	0	0	0	0	0
Sub-total State	5,468	4,096	2,927	966	405
<b>Federal</b>					
Sub-total Federal	8,056	3,461	2,179	1,909	355
<b>Grand Total</b>	<b>13,524</b>	<b>7,557</b>	<b>5,106</b>	<b>2,875</b>	<b>760</b>

Project Count: 347

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